EXPENDITURE.

District	Fresh and incomplete works	Establishment Tools and plant	Cost of river channels	Road works and urgent works	Advance.	Triennial Programme works	Total	Closing balance
	Rs.	Rs. a. p.	Rs.	Rs.	Rs.	Rs. a. p.	Rs. a. p.	
Bangalore	21,004	3,779 11 0	..	..	..	60,967 9 5	85,751 4 5	Nil
Kolar	38,794	8,515 0 0	..	..	..	130,527 11 5	177,836 11 5	..
Tumkur	37,000	6,660 0 0	..	..	..	45,117 15 6	88,777 15 6	..
Mysore	26,105	18,287 0 0	61,608	..	8,000	..	114,000 0 0	..
Hassan	25,500	8,075 14 5	19,370	..	..	83,000 0 0	135,945 14 5	..
Shimoga	40,000	7,939 0 0	4 120	15,000	..	256,400 5 9	323,459 5 9	..
Kadur	18,458	3,525 0 0	..	5,000	..	73,986 5 11	100,969 5 11	..
Chitaldrug	9,505	2,081 8 9	13,000	...	..	..	24,586 8 9	..
Total ..	216,366	58,863 2 2	98,098	20,000	8,000	650,000 0 0	10,51,327 2 2	...

ANNEXURE.

No. C. Per A. 46—29-30 Encs. 2, dated Camp Hariharpur 17th May 1930, from Rajakaryapravina P. G. D'Souza, Esq., B.A., B.L., Revenue Commissioner in Mysore, to the Secretary to the Government of His Highness the Maharaja of Mysore, Development Departments, Bangalore.

Irrigation Cess Fund Budget, for 1930-31.

SIR,

I have the honor to forward herewith the Irrigation Cess Fund Budget of the State for the year 1930-31, together with a Memorandum on the subject.

2. The Estimates could not be forwarded earlier as some of the District returns were not received in time, the Mysore District Budget having only been received on the 2nd instant.

3. A copy of the Memo, with a copy of the estimates and the District statements in original, have been forwarded to the Chief Engineer of Mysore as usual for scrutiny and opinion.

I have the honor to be,
Sir,
Your most obedient servant,
P. G. D'SOUZA,
Revenue Commissioner.

MEMORANDUM ON THE IRRIGATION CESS FUND BUDGET FOR THE YEAR 1930-31.

The appended statement shows the estimated receipts and expenditure during the year 1930-31.

Opening balance.—According to the sanctioned budget estimates for the year 1929-30, the total closing balance of the several districts amount to Rs. 1,00,598. But from the actual closing balances on 30th June 1929 as furnished by the Comptroller and the

sanctioned expenditure for 1929-30, the closing balance for 1929-30 works up to Rs. 4,57,296 and this amount has been adopted as the opening balance for 1929-30. The minus balance of Rs. 17,894 pertaining to the Mysore and Chitaldrug Districts have been debited to the General Irrigation Cess Fund as per orders of Government.

Receipts.—The receipts anticipated for the year 1930-31 from Irrigation Cess as well as the budgetted receipts for the current year are noted below:—

	1930-31.	1929-30.
	Rs.	Rs.
Bangalore	26,700	29,516
Kolar	47,307	47,307
Tumkur	47,700	47,900
Mysore	80,296	79,010
Hassan	45,297	45,210
Shimoga	75,000	75,000
Kadur	28,044	28,000
Chitaldrug	16,800	16,264
Total ..	367,144	368,207

The realisations in the Districts together with the State grants and the opening balance bring the total amount available for expenditure during the year 1930-31 to Rs. 9,60,593 as detailed below:—

	Rs.
Opening balance on 1st July 1930 ..	4,57,296
Realisations from Districts during the year 1930-31 ..	3,67,144
State grant for the maintenance of river channels during the year 1930-31	63,749
Establishment and Tools and Plant charges during the year 1930-31	72,404
Total ..	9,60,593

Expenditure.—The expenditure proposed to be incurred during the year 1930-31 in each district together with that sanctioned during the year 1929-30 are noted below:—

	1930-31	1929 30.
	Rs.	Rs.
Bangalore	21,004	22,000
Kolar	60,000	50,000
Tumkur	37,000	32,000
Mysore	1,21,759	1,09,929
Hassan	44,870	42,868
Shimoga	44,120	40,000
Kadur	50,000	32,250
Chitaldrug	23,500	22,000
Total ..	4,02,253	3,51,047
Add cost of Establishment and Tools	72,404	63,188
Total ..	4,74,657	4,14,235

Except in the case of the Shimoga District, the expenditure proposed by the Deputy Commissioners is in excess of the percentage fixed in G. O. No. R. 3342-53—L. R. 302-25-2, dated the 6th January 1926. The expenditure proposed by the Deputy Commissioners have however been accepted in the case of all the Districts except Mysore and Kadur in view of the large balances at their credit. In the case of the Mysore and Kadur Districts, the figures furnished by the Deputy Commissioners had to be reduced as they were far in excess of even the total estimated receipts. The expenditure has been limited to the extent of receipts, but no further curtailment appears desirable having regard to the necessity and the urgency of the works proposed to be carried out during the year.

In the Bangalore Distric , a programme of works has not been drawn up, but the Deputy Commissioner states that one will be drawn up on receipt of sanction to the estimates.

In the Kolar District, it is proposed to take up and complete during 1930-31 the incomplete works at an outlay of Rs. 30,156. Fresh works costing Rs. 18,962 have been included in the programme for 1930-31. But as the Executive Engineer considers that the

total outlay for a year is only Rs. 60,000, it follows that a sum of Rs. 29,844 is intended to be spent on fresh works during the year, bringing the total expenditure on both incomplete and fresh works during the year to Rs. 60,000. Hence, works included in the lists are proposed to be taken up for execution in the order of their importance and urgency.

The Deputy Commissioner, Mysore District, reports that the balance available for expenditure after meeting the contributions to the General Irrigation Cess Funds and the cost of maintenance of river channels will be only Rs. 48,377 and that in order to meet the proposed expenditure of Rs. 95,500 on incomplete and fresh works, an additional grant of Rs. 47,122 may be made out of the General Irrigation Cess Funds. The expenditure on these works has been limited to Rs. 52,000 as stated above; but, if Government can see their way to grant about Rs. 43,000 out of the General Irrigation Cess Fund, the expenditure proposed by the Deputy Commissioner may be retained.

The Deputy Commissioner, Kadur District, has proposed an expenditure of Rs. 77,455 under fresh and incomplete works. But as the total expenditure will be far in excess of the sanctioned scale, Rs. 50,000 have been proposed by me. The expenditure proposed may be sanctioned in view of the balances at the credit of the District. As a closing balance of Rs. 20,000 will be left at the credit of the District, a lumpsum provision of Rs. 10,000 may be provided to meet further expenditure beyond the proposed allotment of Rs. 50,000. A grant of Rs. 5,000 has been provided for, for road works in the Sringeri Jaghir in accordance with G. O. No. L. 6912-15—L. B. 26-29-21, dated 28th March 1930.

Grants to Road Works.—The Deputy Commissioner, Shimoga, has proposed an expenditure of Rs. 25,000 for road works, and this may be sanctioned as there will be sufficient surplus in the District to meet this expenditure. The Deputy Commissioners of Hassan and Kadur Districts have not proposed any expenditure under this head. As already stated, an expenditure of Rs. 5,000 has been provided for in the Kadur District for road works in the Sringeri Jahgir.

Lumpsum Allotment for Unforeseen Irrigation Works.—Lumpsum provision of Rs. 10,000 has been made for the Shimoga District as the proposed expenditure is below the (75 per cent) percentage, and as there is a heavy balance at its credit.

P. G. D'SOUZA,
Revenue Commissioner.